

Program V00

DOT - Public Transportation**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	22.7	109,737	109,737
Total Maintenance Level	24.7	111,802	111,802
Difference	2.0	2,065	2,065
Percent Change from Current Biennium	8.8%	1.9%	1.9%
Performance Changes			
State Employee Health Insurance		(17)	(17)
Subtotal		(17)	(17)
Total Proposed Budget	24.7	111,785	111,785
Difference	2.0	2,048	2,048
Percent Change from Current Biennium	8.8%	1.9%	1.9%

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**State Employee Health Insurance**

Funding for state employee health insurance is adjusted from \$763 per month per employee to \$703 per month per employee in Fiscal Year 2015. (General Fund-State, Other Funds)